

LEA 420 - Halifax County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 108,739	0.53%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	373,648	1.81%
114	Principal/Headmaster	794,094	3.85%
115	Finance Officer	63,128	0.31%
116	Assistant Principal (Non-teaching)	92,648	0.45%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	51,233	0.25%
121	Teacher	5,414,354	26.24%
122	Interim Teacher – (Paid at Non-certified Rate)	8,820	0.04%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	1,030,256	4.99%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	74,236	0.36%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	15,950	0.08%
129_2	Above the Scale Salary (Other than SBA)	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	997,682	4.83%
132	Instructional Support II - Advanced Pay Scale	-	0.00%
133	Psychologists	44,445	0.22%
135	Instructional Facilitators	54,226	0.26%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	655,246	3.18%
143	Tutor (Within the instructional day)	1,663	0.01%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	54,714	0.27%
146	School-Based Specialist	175,774	0.85%
147	Monitor	61,113	0.30%
148	Non-Certified Instructor	6,272	0.03%
149	School Resource Officer	-	0.00%
151	Office Support	686,802	3.33%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	20,676	0.10%
163	Substitute Teacher - Staff Development Absence	80	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	61,796	0.30%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	0.00%
171	Driver	411,017	1.99%
172	Driver Overtime	3,142	0.02%
173	Custodian	511,076	2.48%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	299,843	1.45%
176	Manager	-	0.00%
177	Work Study Student	5,193	0.03%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	86,002	0.42%
181	Supplement/Supplementary Pay	414,314	2.01%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	7,700	0.04%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	31,169	0.15%

Updated on: August 31, 2021

Printed: 9/17/2021

Page 1 of 3

LEA 420 - Halifax County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	321,152	1.56%
199	Overtime Pay	20,659	0.10%
Subtotal:		\$ 12,958,861	62.80%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 947,652	4.59%
221	Employer's Retirement Cost - Regular	2,478,548	12.01%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	1,267,645	6.14%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	41,227	0.20%
185	Bonus Leave Payoff	4,668	0.02%
186	Short Term Disability Pay - Beyond Six Months	18,441	0.09%
188	Annual Leave Payoff	59,906	0.29%
189	Short Term Disability Pay – First Six Months	14,018	0.07%
Subtotal:		\$ 4,832,103	23.42%
Purchased Services			
311	Contracted Services	\$ 746,196	3.62%
312	Workshop Expenses	7,948	0.04%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	46,142	0.22%
316	Commercial Driver's License Medical Exam Expenses	4,441	0.02%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	206,816	1.00%
321	Public Utilities - Electric Services	197,581	0.96%
322	Public Utilities - Natural Gas	1,335	0.01%
323	Public Utilities - Water/Sewer	9,240	0.04%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	52,544	0.25%
327	Rentals/Leases	17,074	0.08%
331	Pupil Transportation - Contracted	9,901	0.05%
332	Travel Reimbursement	-	0.00%
333	Field Trips	-	0.00%
341	Telephone	7,802	0.04%
342	Postage	186	0.00%
343	Telecommunications Services	13,907	0.07%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	4,280	0.02%
352	Employee Education Reimbursement	-	0.00%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 1,325,392	6.42%
Supplies & Materials			
411	Supplies and Materials	\$ 350,004	1.70%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	16,744	0.08%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	79,884	0.39%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	113,360	0.55%
423	Gas/Diesel Fuel	96,569	0.47%
424	Oil	4,352	0.02%

Updated on: August 31, 2021

Printed: 9/17/2021

Page 2 of 3

LEA 420 - Halifax County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	14,318	0.07%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	-	0.00%
462 Computer Equipment - Inventoried	802,729	3.89%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 1,477,960	7.16%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	6,000	0.03%
542 Purchase of Computer Hardware - Capitalized	-	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	26,202	0.13%
Subtotal:	\$ 32,202	0.16%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	9,779	0.05%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ 9,779	0.05%
Grand Total:	\$ 20,636,297	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

LEA 420 - Halifax County Schools for PRC ALL - Total Expenditures (All Programs)

